



**FEDERAL AIDS POLICY PARTNERSHIP
AIDS BUDGET & APPROPRIATIONS COALITION**

FY2021 Appropriations for Federal HIV/AIDS Programs

December 21, 2020

(Increases/decreases from previous fiscal years are shown in parenthesis.)

HHS PROGRAM		FY2020 Final	FY2021 President's Request	FY2021 House	FY2021 Senate	FY2021 Omnibus	FY2021 Coalition Request ¹	
C D C	Total – HIV, Hep, STD, TB line	\$1.274 b (+\$141.3 m)	\$1.553 (+\$279 m)	\$1.288 b (+\$14 m)	\$1.339 b (+\$65.0 m)	\$1.314 (+\$40.5 m)	\$3.181 b (+\$1.907 b)	
	Division of HIV/AIDS Prevention	Total	\$928.7 m (+\$140.0 m)	\$1.160 b (+231 m)	\$938.7 m (+\$12.0 m)	\$988.7 m (+\$60.0 m)	\$964.7 (+\$36.0 m)	\$1.293 b (+\$365 m)
		HIV Prevention	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$755.6 m (+\$0.0 m)	\$822.7 m (+\$67.1 m)
		Ending the Epidemic Plan	+\$140 m	\$371 m (+\$231 m)	\$150.0 m (+\$10.0 m)	\$200.0 m (+\$60.0 m)	\$175.0 m (+\$35.0 m)	\$371 m (+\$231 m)
		School Health	\$33.1 m (+\$0.0 m)	\$33.1 m (+\$0.0 m)	\$35.1 m (+\$2.0 m)	\$33.1 m (+\$0.0 m)	\$34.1 m (+\$1.0 m)	\$100.0 m (+\$66.9 m)
	Viral Hepatitis	\$39.0 m (+\$0.0 m)	\$39.0 m (+\$0.0 m)	\$39.0 m (+\$0.0 m)	\$39.0 m (+\$0.0 m)	\$39.5 m (+\$0.5 m)	\$134.0 m (+\$95 m)	
	STD Prevention	\$160.8 m (+\$3.5 m)	\$160.8 m (+\$0.0 m)	\$162.8 m (+\$2.0 m)	\$160.8 m (+\$0.0 m)	\$161.8 m (+\$1.0 m)	\$1.5 b (+\$1.340 b)	
	TB Elimination	\$135.0 (-\$7.2 m) ²	\$135.0 (+0.0m)	\$135.0 (+0.0m)	\$135.0 (+\$0.0 m)	\$135.0 (+\$0.0 m)	\$195.7 m (+\$60.7 m)	
	Opioid Related Infectious Diseases	\$10.0 m (+\$5.0 m)	\$58.0 m (+\$48.0 m)	\$10.0 m (+\$0.0 m)	\$15.0 m (+\$5.0 m)	\$13.0 m (+\$3.0 m)	\$58.0 m (+\$48.0 m)	
	H R S A	Ryan White Program Total	\$2.389 b (+\$70.0)	\$2.483 b (+\$94 m)	\$2.414 b (+\$25.0 m)	\$2.439 b (+\$50.0)	\$2.424 b (+\$35.0 m)	\$2.652 b (+\$263 m)
Part A		\$655.9 m (+\$0.0 m)	\$655.9 m (+\$0.0 m)	\$655.9 m (+\$0.0 m)	\$655.9 m (+\$0.0 m)	\$655.9 m (+\$0.0 m)	\$686.7 m (+\$30.8 m)	
Part B: Care		\$414.7 m (+\$0.0 m)	\$414.7 m (+\$0.0 m)	\$414.7 m (+\$0.0 m)	\$414.7 m (+\$0.0 m)	\$414.7 m (+\$0.0 m)	\$437.0 m (+\$22.3 m)	
Part B: ADAP		\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$900.3 m (+\$0.0 m)	\$943.3 m (+\$43.0 m)	
Part C		\$201.1 m (+\$0.0 m)	\$201.1 m (+\$0.0 m)	\$201.1 m (+\$0.0 m)	\$201.1 m (+\$0.0 m)	\$201.1 m (+\$0.0 m)	\$225.1 m (+\$24.0 m)	
Part D		\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$75.1 m (+\$0.0 m)	\$85.0 m (+\$9.9 m)	
Part F: AETCs		\$33.6 m (+\$0.0 m)	\$33.6 m (+\$0.0 m)	\$33.6 m (+\$0.0 m)	\$33.6 m (+\$0.0 m)	\$33.6 m (+\$0.0 m)	\$58.0 m (+\$24.4 m)	
Part F: Dental		\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$13.1 m (+\$0.0 m)	\$18.0 m (+\$4.9 m)	
Part F: SPNS		\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$25.0 m (+\$0.0 m)	\$34.0 m (+\$9.0 m)	
Ending the Epidemic Plan		+\$70.0 m	\$165.0 m (+\$95.0 m)	\$95.0 m (+\$25.0 m)	\$120.0 m (+\$50.0 m)	\$105.0 m (+\$35.0 m)	\$165.0 m (+\$95.0 m)	

¹ Coalition requests, calculated from the FY2020 funding levels, do not reflect the true need for each program and the people they serve. The second year requests

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HHS PROGRAM		FY2020 Final	FY2021 President's Request	FY2021 House	FY2021 Senate	FY2021 Omnibus	FY2021 Coalition Request ¹
HRSA	Total Community Health Centers²	\$5.6 b (+\$0.0 m)	\$5.7 b (+\$102.0 m)	\$5.7 b (+\$25.0 m)	\$5.7 b (+\$87.0 m)	\$5.7 b (+\$57.3 m)	TBD
	Ending the Epidemic Plan	+\$50.0 m	\$137.0 m (+\$87.0 m)	\$65.0 m (+\$15.0 m)	\$137.0 m (+\$87.0 m)	\$102.3 m (+\$52.3 m) ¹	\$137.0 m (+\$87.0 m)
Office of Population Affairs	Title X	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$286.5 m (+\$0.0 m)	\$400.0 m (+\$113.5 m)
NIH	Total	\$41.7 b (+\$2.6 b)	\$38.7 b (-\$3.0 b)	\$41.9 b (+\$275.0 m)	\$43.7 b (+\$2.0 b)	\$42.9 b (+\$1.2 b)	TBD
	AIDS Research	\$3.076 b (+\$39.0 m)	\$2.812 b (-\$263.0 m)	\$3.107 b (+\$37.0 m)	TBD	\$3.090 b (+\$14.0 m)	\$3.502 b ³ (+\$426.0 m)
ACF	"Sexual Risk Avoidance" Abstinence-Only Program	\$35.0 m (+\$0.0 m)	\$0.0 m (-\$35.0 m)	\$0.0 m (-\$35.0 m)	\$45.0 m (+\$10.0 m)	\$35.0 m (+\$0.0 m)	\$0.0 m (-\$35.0 m)
Office of Adolescent Health	Teen Pregnancy Prevention Program	\$101.0 m (+\$0.0 m)	\$0.0 m (-\$101.0 m)	\$101.0 m (+\$0.0 m)	\$107.8 m (+\$6.8 m)	\$101.0 m (+\$0.0 m)	\$101.0 m (+\$0.0 m)
SAMHSA	Total	\$5.88 b (+\$140.0 m)	\$5.74 b (-\$142 m)	\$5.98 b (+\$96.0 m)	\$5.99 b (+\$117.0 m)	\$6.02 b (+\$133.0 m)	TBD
Minority AIDS Initiative	Total⁴	\$444.1 m (+\$17.4)	TBD	TBD	TBD	TBD	\$610.0 m (+\$165.9)
	Minority HIV/AIDS Fund	\$53.9 m (+\$0.0 m)	\$53.9 m (+\$0.0 m)	\$61.9 m (+\$8.0 m)	\$53.9 m (+\$0.0 m)	\$55.4 m (+\$1.5 m)	\$105.0 m (+\$51.1 m)
	SAMHSA Minority AIDS	\$116.0 m (+\$0.0 m)	\$116.0 m (+\$0.0 m)	\$116.0 m (+\$0.0 m)	\$116.0 m (+\$0.0 m)	\$116.0 m (+\$0.0 m)	\$160.0 m (+\$44.0 m)
Indian Health Services⁵	Ending the Epidemic Plan	\$0.0 m	+\$27.0 m (+\$27.0 m)	\$5.0 m (+\$5.0 m)	\$0.0 m	\$5.0 m (+\$5.0 m)	+\$27.0 m (+\$27.0 m)

HUD PROGRAM		FY2020 Final	FY2021 President's Request	FY2021 House	FY2021 Senate	FY2021 Omnibus	FY2021 Coalition Request ¹
HOPWA		\$410.0 m (+\$17.0 m)	\$330.0 m (-\$80.0 m)	\$430.0 m (+\$20.0 m)	\$410.0 m (+\$0.0 m)	\$430.0 m (+\$20.0 m)	\$430.0 m (+\$20.0 m)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of 180 national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for the necessary resources for domestic HIV/AIDS programs across the federal government.

For more information, please contact ABAC Co-chairs Nick Armstrong, The AIDS Institute, narmstrong@tmail.org, Carl Baloney Jr., AIDS United, cbaloney@aidsunited.org, or Emily McCloskey, NASTAD, emccloskey@nastad.org.

² These numbers include discretionary appropriations as well as \$4 b in mandatory funding for FY2019, FY2020 and FY2021

³ Based on FY2020 Trans-NIH HIV/AIDS Professional Judgment Budget